

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108722000

	Totals		%
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	2,020,234	1,906,185	-5.6%
Support Services			
2100 Students	196,142	176,036	-10.3%
2200 Instruction	36,050	30,150	-16.4%
2300 General Administration	315,302	319,225	1.2%
2400 School Administration	346,539	444,544	28.3%
2500 Central Services	441,483	324,261	-26.6%
2600 Operation & Maintenance of Plant	1,660,026	1,660,026	0.0%
2900 Other Support Services	3,350	0	-100.0%
3000 Operation of Noninstructional Services	88,156	175,036	98.6%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	3,200	0	-100.0%
610 School-Sponsored Cocurricular Activities	0	8,130	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	8,130	0	-100.0%
Regular Education Subtotal	5,118,612	5,043,593	-1.5%
200 Special Education			
1000 Instruction	45,003	62,474	38.8%
Support Services			
2100 Students	70,806	68,273	-3.6%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	115,809	130,747	12.9%
400 Pupil Transportation	0	3,350	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	5,234,421	5,177,690	-1.1%

The budget of The Charter Foundation Inc. (d.b.a. AmeriSchools Academy) for fiscal year 2019 was officially proposed by the Governing Board on August 05, 2018. The complete budget may be reviewed by contacting Dr. Reginald Barr at 5202961100 or ctowner@amerischools.org.

SPECIAL EDUCATION PROGRAMS	Totals		%
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	146,000	0	-100.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	146,000	0	-100.0%

EXPENSES BY PROJECT			
	Totals		%
	Prior Year 2018	Budget Year 2019	
Schoolwide	5,234,421	5,177,690	-1.1%
Classroom Site Projects	274,683	277,989	1.2%
Instructional Improvement	46,000	34,156	-25.7%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	491,000	492,228	0.3%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	6,046,104	5,982,063	-1.1%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	42,695
Average salary of all teachers employed in the prior year 2018	40,782
Increase in average teacher salary from the prior year 2018	1,913
Percentage increase	4.7%

Comments on Average Salary Calculation (Optional):

No aids were included in this calculation. Average based on gross compensation benefits not consid