

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108722000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	1,906,185	1,761,856	-7.6%
Support Services			
2100 Students	176,036	184,687	4.9%
2200 Instruction	30,150	30,150	0.0%
2300 General Administration	319,225	319,225	0.0%
2400 School Administration	444,544	399,251	-10.2%
2500 Central Services	324,261	331,700	2.3%
2600 Operation & Maintenance of Plant	1,660,026	1,660,026	0.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	175,036	193,844	10.7%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	8,130	8,130	0.0%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	5,043,593	4,888,869	-3.1%
200 Special Education			
1000 Instruction	70,474	84,969	20.6%
Support Services			
2100 Students	68,273	68,273	0.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	138,747	153,242	10.4%
400 Pupil Transportation	3,350	3,350	0.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	5,185,690	5,045,461	-2.7%

The budget of The Charter Foundation Inc. (d.b.a. AmeriSchools Academy) for fiscal year 2020 was officially proposed by the Governing Board on July 03, 2019. The complete budget may be reviewed by contacting Dr. Reginald Barr at 5202961100 or ctowner@amerischools.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	138,747	153,242	10.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	138,747	153,242	10.4%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	5,185,690	5,045,461	-2.7%
Classroom Site Projects	277,989	267,584	-3.7%
Instructional Improvement	34,156	25,562	-25.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	492,228	522,355	6.1%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	5,990,063	5,860,962	-2.2%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	45,429
Average salary of all teachers employed in the prior year 2019	40,089
Increase in average teacher salary from the prior year 2019	5,340
Percentage increase	13.3%
Comments on average salary calculation (optional): Calculation does not include Aids or auxiliary staff.	
Average salary of all teachers employed in FY 2018	40,782
Total percentage increase in average teacher salary since FY 2018	11.4%