

FY 2024 Summary of charter school proposed budget

CTDS number 108722000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	224,959	727,612	223.4%
Support services			
2100 Students	194,848	229,798	17.9%
2200 Instruction	193,100	227,979	18.1%
2300 General administration	350,342	55,100	-84.3%
2400 School administration	227,198	386,195	70.0%
2500 Central services	311,546	327,258	5.0%
2600 Operation & maintenance of plant	566,839	676,238	19.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	50,541	30,748	-39.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	300,000	375,000	25.0%
610 School-sponsored cocurricular activities	18,900	18,900	0.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,438,273	3,054,828	25.3%
200 Special education			
1000 Instruction	24,682	55,709	125.7%
Support services			
2100 Students	23,500	82,976	253.1%
2200 Instruction	46,556	0	-100.0%
2300 General administration	0	0	
2400 School administration	43,947	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	138,685	138,685	0.0%
400 Pupil transportation	3,350	3,350	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,580,308	3,196,863	23.9%

The budget of The Charter Foundation Inc (d.b.a. AmeriSchools Academy) for fiscal year 2024 was officially proposed by the Governing Board on July 05, 2023. The complete budget may be reviewed by contacting Charissa Goodrum at 5202961100 or .

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	138,685	138,685	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	138,685	138,685	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	2,580,308	3,196,863	23.9%
Classroom Site Project	415,404	421,061	1.4%
Instructional Improvement	21,742	23,078	6.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	2,481,186	1,526,522	-38.5%
State projects	0	0	
Capital acquisitions	8,000,000	36,000	-99.6%
Total expenses	13,498,640	5,203,524	-61.5%

Average teacher salary		
Average salary of all teachers employed in the budget year 2024		41,354
Average salary of all teachers employed in the prior year 2023		45,168
Increase in average teacher salary from the prior year 2023		(3,814)
Percentage increase		-8.4%

Comments on average salary calculation (optional): Decrease in staff from 19.6 FTE to 16.1, several long term teachers retired replaced with new starting teachers